



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक २५]

गुरुवार, जुलै ४, २०१९/आषाढ १३, शके १९४१

[पृष्ठे ८८, किंमत : रुपये २७.००

असाधारण क्रमांक ५५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2019 (Mah. Act No. VIII of 2019), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,
Secretary (Legislation) to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. VIII OF 2019.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 4th July 2019.)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March, 2020.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2019. Short title.

Withdrawal
of Rs.
41,62,04,80,63,000
out of
the
Consolidated
Fund of the
State for the
Financial Year
2019-2020.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2019, to the sum of Four lakhs sixteen thousand two hundred and four crores eighty lakhs sixty three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Mah. II
of 2019.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2018.

THE SCHEDULE
(See sections 2 and 3)

No of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
A-Expenditure on Revenue Account General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, 2015, 2051, 2052, 2059, 2070, 2075,	30,69,51,000	18,36,62,000	49,06,13,000
		President, Vice-President/Governor/Administrator of Union Territories Council of Ministers			
A-2	Elections	Elections	20,88,64,26,000	...	20,88,64,26,000
A-3	Public Service Commission.	Public Service Commission.	26,57,000	54,42,94,000	54,69,51,000
A-4	Secretariat and Miscellaneous General Services	Secretariat-General Services	10,08,41,22,000	1,05,000	10,08,42,27,000
		Public Works Other Administrative Services Miscellaneous General Services			
A-5	Social Services	Housing Social Security and Welfare Other Social Services Secretariat-Social Services	2,45,91,47,000	...	2,45,91,47,000
A-6	Information and Publicity	Information and Publicity	2,24,91,10,000	1,29,000	2,24,92,39,000
A-7	Civil Aviation	Civil Aviation	2,31,92,14,000	...	2,31,92,14,000
Total-General Administration Department			38,30,76,27,000	72,81,90,000	39,03,58,17,000
Home Department.					

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police. Other Administrative Services	1,71,50,82,26,000	4,00,50,000	1,71,54,82,76,000
B-2	State Excise	2039, State Excise	1,92,58,83,000	1,51,000	1,92,60,34,000
B-3	Transport Administration	2041, 3055, Taxes on Vehicles Road Transport	18,83,90,53,000	50,00,00,000	19,33,90,53,000
B-4	Secretariate and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	66,57,76,000	...	66,57,76,000
B-5	Jails	2056, Jails	3,86,15,69,000	...	3,86,15,69,000
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	5,18,41,000	...	5,18,41,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	2,99,98,00,000	...	2,99,98,00,000
B-8	Flood Control and Draingae	2711, Flood Control and Drainage	1,00,000	...	1,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		Total-Home Department.	1,99,85,22,55,000	54,02,01,000	2,00,39,24,56,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, District Administration. Other Administrative Services	27,65,81,33,000	8,54,000	27,65,89,87,000
C-2	Stamps and Registration	2030, Stamps and Registration	2,78,25,12,000	6,000	2,78,25,18,000
C-3	Interest Payments	2049, Interest Payments	...	11,000	11,000
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	66,02,64,000	20,04,000	66,22,68,000
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	46,06,66,000	11,000	46,06,77,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	82,13,52,09,000	4,000	82,13,52,13,000
C-7	Forest	2406, 2415, 2551, Forestry and Wild Life Agricultural Research and Education Hill Areas	27,15,09,39,000	50,000	27,15,09,89,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, and Panchayati Raj Institutions	...	10,00,00,000	10,00,00,000
		Total-Revenue and Forests Department.	1,40,84,77,23,000	10,29,40,000	1,40,95,06,63,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-1	Interest Payments	2049,	...	42,98,04,000	42,98,04,000
D-2	Social Security and Welfare	2235,	1,02,60,000	...	1,02,60,000
D-3	Agriculture Services	2401, 2402, 2406, 2415,	84,88,68,37,000	8,00,000	84,88,76,37,000
		Crop Husbandry Soil and Water Conservation Forestry and Wild Life Agricultural Research and Education			
D-4	Animal Husbandry	2403,	12,64,05,05,000	3,50,000	12,64,08,55,000
D-5	Dairy Development	2404,	4,63,02,46,000	50,00,000	4,63,52,46,000
D-6	Fisheries	2405,	1,29,99,55,000	1,50,000	1,30,01,05,000
D-7	Secretariate and Other Economic Services	2702, 3451,	73,47,33,000	...	73,47,33,000
		Minor Irrigation Secretariat-Economic Services			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	1,04,20,25,36,000	43,61,04,000	1,04,63,86,40,000

No.of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -				
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
			(3)	(4)			
(1)	(2)	(3)	R.s.	R.s.	Total		
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2235, 2251, 2406, 3475,	Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,05,79,45,18,000	...	2,05,79,45,18,000	
		Total-Urban Development Department.			3,47,13,24,50,000	2,000	3,47,13,24,52,000
		Finance Department.					
	G-1	Sales Tax Administration	2020, 2040, 3475,	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	9,50,29,38,000	1,00,000	9,50,30,38,000
	G-2	Other Fiscal and Miscellaneous Serices	2070, 2075,	Other Administrative Services Miscellaneous General Services	17,32,92,56,000	...	17,32,92,56,000
G-3	Interest Payment and Debt Servicing	2048, 2049,	Appropriation for Reduction or Avoidance of Debt Interest Payments	...	3,43,70,29,30,000	3,43,70,29,30,000	
G-4	Secretariat-General Services	2052,	Secretariat-General Services	49,37,39,000	...	49,37,39,000	
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	3,72,32,68,000	2,00,000	3,72,34,68,000	
G-6	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	2,77,49,39,38,000	90,31,54,000	2,78,39,70,92,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
G-7		2235, 2406, Social Security and Welfare Forestry and Wild Life	1,53,41,52,000	...		1,53,41,52,000
		Total-Finance Department.	3,10,07,72,91,000	3,44,60,63,84,000		6,54,68,36,75,000
		Public Works Department.				
H-1	Interest Payments	2049, Interest Payments
H-2	Other Administrative and Social Services	2070, Other Administrative Services 2235, Social Security and Welfare	1,15,00,000	...		1,15,00,000
H-3	Housing	2216, Housing	4,01,77,95,000	...		4,01,77,95,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	77,25,17,000	...		77,25,17,000
H-5	Roads and Bridges	3054, Roads and Bridges	59,09,13,11,000	15,00,000		59,09,28,11,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development	29,23,08,21,000	4,54,05,000		29,27,62,26,000

THE SCHEDULE
(See sections 2 and 3)

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
J-1	Administration of Justice	2014,	Administration of Justice	21,52,20,96,000	4,00,18,15,000	25,52,39,11,000
J-2	Secretariat and Other Social and Economic Services	2052,	Secretariat-General Services	1,54,60,72,000	9,00,000	1,54,69,72,000
		2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		2406,	Forestry and Wild Life			
		3475,	Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,40,00,000	...	7,40,00,000
Total-Law and Judiciary Department.			23,14,21,68,000	4,00,27,15,000		27,14,48,83,000
Industries, Energy and Labour Department.						
K-1	Other Taxes and Duties on Commodities and Services	2045,	Other Taxes and Duties on Commodities and Services	68,16,88,000	...	68,16,88,000
K-2	Interest Payments	2049,	Interest Payments	...	3,65,03,00,000	3,65,03,00,000
K-3	Stationary and Printing	2057, 2058, 2406,	Supplies and Disposals Stationery and Printing Forestry and Wild Life	2,25,76,54,000	4,00,000	2,25,80,54,000
K-4	Labour and Employment	2230,	Labour and Employment	2,55,98,97,000	...	2,55,98,97,000
K-5	Social Security and Welfare	2235,	Social Security and Welfare	19,10,000	...	19,10,000

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)		
			Rs.	Rs.	
K-6	Energy	2801, 2810, Power New and Renewable Energy	74,76,73,01,000	...	74,76,73,01,000
K-7	Industries	2851, 2852, 2853, Village and Small Industries Non-Ferrous Mining and Metallurgical Industries	29,91,84,32,000	...	29,91,84,32,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	24,65,29,000	...	24,65,29,000
		Total-Industries,Energy and Labour Department.	1,10,43,34,11,000	3,65,07,00,000	1,14,08,41,11,000
		Rural Development Department.			
L-1	Interest Payments	2049, Interest Payments	...	14,48,68,39,000	14,48,68,39,000
L-2	District Administration.	2053, District Administration.	53,34,69,36,000	1,00,000	53,34,70,36,000
L-3	Rural Development Programmes.	2059, 2235, 2406, 2415, 2501, 2505, 2515, 2810, 3054, Public Works Social Security and Welfare Forestry and Wild Life Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges	85,37,61,59,000	...	85,37,61,59,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	...	
L-4	Secretariat-Economic Services	3451,	45,20,15,000	...		45,20,15,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	6,17,31,12,000	7,60,05,44,000		13,77,36,56,000
			1,45,34,82,22,000	22,08,74,83,000		1,67,43,57,05,000
			Total-Rural Development Department.			
			Food, Civil Supplies and Consumer Protection Department.			
M-1	Social Security and Welfare	2235,	10,00,000	...		10,00,000
M-2	Food, Storage and Warehousing	2408,	25,89,99,29,000	94,02,52,000		26,84,01,81,000
M-3	Secretariat and Other Economic Services	3451, 3475,	1,15,47,42,000	...		1,15,47,42,000
			27,05,56,71,000	94,02,52,000		27,99,59,23,000
			Total-Food, Civil Supplies and Consumer Protection Department.			
			Social Justice and Special Assistance Department.			
N-1	Interest Payments	2049,	...	6,31,39,000		6,31,39,000
N-2	Secretariat and Other Social Services	2053, 2216, 2251,	7,44,38,19,000	1,000		7,44,38,20,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, 2235, 2406, 2801, Power	84,43,87,43,000	5,00,000		84,43,92,43,000
N-6	District Schemes	2225, 2235, 2406, 2801, Power	26,86,06,28,000	...		26,86,06,28,000
Total-Social Justice and Special Assistance Department.			1,18,74,31,90,000	6,36,40,000		1,18,80,68,30,000
Planning Department.						
O-1	District Administration.	2053,	3,54,00,00,000	...		3,54,00,00,000
O-2	Social Security and Welfare	2235,	4,00,000	...		4,00,000
O-3	Rural Employment	2505,	51,39,25,34,000	50,00,00,000		51,89,25,34,000
O-4	Other Rural Development Programmes	2515,	21,75,47,42,000	...		21,75,47,42,000
O-6	Other Scientific Research	3425,	70,40,00,000	...		70,40,00,000
O-7	Secretariat-Economic Services	3451,	2,65,76,97,000	4,71,77,000		2,70,48,74,000
O-8	Tourism	3452,	1,22,31,000	...		1,22,31,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-9	Census, Surveys and Statistics	3454,	70,76,73,000	1,000	70,76,74,000
O-14	District Plan-Mumbai City	2202, 2203, 2204, 2205, 2216, 2217, 2225,	83,37,21,000	...	83,37,21,000
		General Education Technical Education. Sports and Youth Services Art and Culture Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, 2235, 2405,			
		Labour and Employment Social Security and Welfare Fisheries Power Village and Small Industries Secretariat-Economic Services Tourism			
O-16	District Plan-Mumbai Suburban	2202, 2203, 2204, 2205, 2210, 2216, 2217, 2225,	2,85,65,00,000	...	2,85,65,00,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, 2235,			
		Labour and Employment Social Security and Welfare			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2236, Nutrition			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2851, Village and Small Industries			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-18	District Plan-Thane	2202, General Education	2,50,00,06,000	...	2,50,00,06,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20	District Plan-Raigad	2851, 3051, 3054, 3451, 3452, 3604,			
		Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		New and Renewable Energy			
			1,54,94,74,000	...	1,54,94,74,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-22	District Plan-Ratnagiri	2202, General Education	1,37,47,50,000	...	1,37,47,50,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2702, 2801, 2810, 2851, 3051, 3054, 3056, 3451, 3452, 3604,		Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-24	District Plan-Sindhudurg	2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2404, 2405,	1,91,75,29,000	...	1,91,75,29,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2406, 2425, 2501, 2515, 2702, 2801, 2851, 3051, 3054, 3056, 3451, 3452, 3604,	Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-26	District Plan-Pune		4,16,13,59,000	...	4,16,13,59,000
2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(3)	(4)	
(1)	(2)	(3)	Rs.	Rs.	Rs.
		Dairy Development			
	2404,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies			
	3604,	and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
O-28	District Plan-Satara		2,13,01,34,000	...	2,13,01,34,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes,			
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education		1,89,90,48,000	...	1,89,90,48,000
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Compensation and Assignments to Local Bodies			
3604,		and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
O-32	District Plan-Solapur		2,78,20,87,000	...	2,78,20,87,000
		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes,			
2225,		Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3604,		Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-34	District Plan-Kolhapur	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425,	2,10,65,12,000	...	2,10,65,12,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,		Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-36	District Plan-Nashik	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2236, 2403, 2404, 2405, 2406, 2515,	2,88,83,26,000	...	2,88,83,26,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Other Rural Development Programmes			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
O-38	District Plan-Dhule	2202, General Education	1,11,11,24,000	...	1,11,11,24,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-40	District Plan-Jalgaon	2810, 2851, 3054, 3451, 3604, New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,42,34,00,000	...	2,42,34,00,000
		2230, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2851, 3054, Labour and Employment Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)	Rs.	Rs.	(4)
O-42 District Plan-Ahmednagar	3451, 3604,	Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,79,46,72,000	...	2,79,46,72,000
	2230, 2236, 2403, 2404, 2405, 2406, 2425,	Labour and Employment Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation			
	2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451,	Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-44	District Plan-Nandurbar	3452, 3604, Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	87,64,28,000	...	87,64,28,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
O-46	District Plan-Aurangabad	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,98,42,00,000	...	1,98,42,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-48	District Plan-Jalna		1,53,09,71,000	...	1,53,09,71,000
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani		1,39,85,58,000	...	1,39,85,58,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded	General Education	2,19,79,99,000	...	2,19,79,99,000
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-54	District Plan-Beed		1,95,12,50,000	...	1,95,12,50,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur		1,65,32,73,000	...	1,65,32,73,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Osmanabad		1,84,03,54,000	...	1,84,03,54,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
O-60	District Plan-Hingoli		64,17,98,000	...	64,17,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2215, 2217, 2220, 2225,		Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,		Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62	District Plan-Nagpur	2202, 2203, 2204, 2205, 2210,	3,33,49,55,000	...	3,33,49,55,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2215, 2217, 2220, 2225,		Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, 2236, 2401, 2403, 2404, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,		Labour and Employment Nutrition Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha	2202, 2203, 2204, 2205, 2210,	1,47,51,75,000	...	1,47,51,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education	1,28,49,98,000	...	1,28,49,98,000
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
O-66	District Plan-Bhandara				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2851,		Village and Small Industries			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
O-68	District Plan-Chandrapur		2,38,40,07,000	...	2,38,40,07,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-70	District Plan-Gadchiroli		2,31,18,61,000	...	2,31,18,61,000
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2236,		Nutrition			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2403,	Animal Husbandry				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
2202,	General Education		1,39,82,36,000	...	1,39,82,36,000
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2501, 2515, 2702, 2810, 2851, 3054, 3451, 3452, 3604,			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
		New and Renewable Energy			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
			1,89,41,65,000	...	1,89,41,65,000
O-74	District Plan-Amaravati	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501,			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2515, 2702, 2801, 2851, 3054, 3451, 3452, 3604,			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2217, 2220, 2225,			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
O-76	District Plan-Akola		89,62,00,000	...	89,62,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-78	District Plan-Yavatmal	2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,87,00,80,000	...	1,87,00,80,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,48,21,26,000	...	1,48,21,26,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-82	District Plan-Washim	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,43,85,72,000	...	1,43,85,72,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-84	District Plan-Palghar	2202, 2203, 2204, 2205, 2210, 2217, 2220, 2230, 2236, 2403, 2405, 2406, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3451, 3452, 3604,	95,24,54,000	...	95,24,54,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Urban Development Information and Publicity Labour and Employment Nutrition Animal Husbandry Fisheries Forestry and Wild Life Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-Planning Department.			1,48,89,55,79,000	54,71,78,000	1,49,44,27,57,000
Parliamentary Affairs Department.					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
P-1	Secretariat-General Services	2052,	3,26,88,000	...	3,26,88,000
P-2	Social Security and Welfare	2235,	60,000	...	60,000
		Total-Parliamentary Affairs Department.	3,27,48,000	...	3,27,48,000
		Housing Department.			
Q-1	Interest Payments	2049,	...	38,64,63,000	38,64,63,000
Q-2	Other Administrative Services	2070,	2,70,80,000	...	2,70,80,000
Q-3	Housing	2216, 2217, 2235, 2406,	71,46,77,52,000	...	71,46,77,52,000
Q-4	Secretariat-Economic Services	3451,	9,03,39,000	...	9,03,39,000
		Total-Housing Department.	71,58,51,71,000	38,64,63,000	71,97,16,34,000
		Public Health Department.			
R-1	Medical and Public Health	2210, 2211, 2235,	1,04,27,74,95,000	58,00,000	1,04,28,32,95,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Rs.	
R-2		2251, Secretariat-Social Services 2406, Forestry and Wild Life	16,31,46,000	...	16,31,46,000	
		Total-Public Health Department.	1,04,44,06,41,000	58,00,000	1,04,44,64,41,000	
		Medical Education and Drugs Department.				
S-1	Medical and Public Health	2210, Medical and Public Health	36,53,42,17,000	1,00,000	36,53,43,17,000	
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000	
S-3	Secretariat-Social Services	2251, Secretariat-Social Services	16,24,00,000	1,000	16,24,01,000	
		Total-Medical Education and Drugs Department.	36,70,06,17,000	1,01,000	36,70,07,18,000	
		Tribal Development Department.				
T-1	Interest Payments	2049, Interest Payments	...	48,10,22,000	48,10,22,000	
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	95,70,88,000	...	95,70,88,000	
T-3	Social Security and Welfare	2235, Social Security and Welfare	51,49,000	...	51,49,000	
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	23,41,70,000	...	23,41,70,000	
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education	76,26,79,98,000	...	76,26,79,98,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204, 2210, 2215, 2217, 2225,		Sports and Youth Services Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, 2235, 2236,		Labour and Employment Social Security and Welfare Nutrition			
2401, 2402, 2403, 2406, 2425,		Crop Husbandry Soil and Water Conservation Animal Husbandry Forestry and Wild Life Co-operation			
2435, 2501, 2505, 2702,		Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Minor Irrigation			
2801, 2810, 2852, 3054, 3055,		Power New and Renewable Energy Industries Roads and Bridges Road Transport			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	18,54,20,58,000	...	18,54,20,58,000
T-9	District Schemes				
		Total-Tribal Development Department.	96,00,64,63,000	48,10,22,000	96,48,74,85,000

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		Environment Department.			
U-1	Interest Payments	2049,	...	5,65,62,000	5,65,62,000
U-2	Social Security and Welfare	2235,	60,000	...	60,000
U-3	Secretariat-Social Services	2251,	5,64,80,000	...	5,64,80,000
U-4	Ecology and Environment	3435,	2,40,30,00,000	...	2,40,30,00,000
		Total-Environment Department.	2,45,95,40,000	5,65,62,000	2,51,61,02,000
		Co-operation,Marketing and Textiles Department.			
V-1	Interest Payments	2049,	...	27,09,79,000	27,09,79,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	16,03,88,73,000	1,60,000	16,03,90,33,000
		Total-Co-operation,Marketing and Textiles Department.	16,03,88,73,000	27,11,39,000	16,31,00,12,000

THE SCHEDULE
(See sections 2 and 3)

No of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
		Higher and Technical Education Department.				
W-1	Interest Payments	2049,		...	3,98,36,30,000	
W-2	General Education	2202,	80,16,70,87,000	2,00,000	80,16,72,87,000	
W-3	Technical Education.	2203,	17,86,38,46,000	1,50,000	17,86,39,96,000	
W-4	Art and Culture	2205,	3,38,13,50,000	...	3,38,13,50,000	
W-5	Social Security and Welfare	2235,	20,90,000	...	20,90,000	
W-6	Secretariat-Social Services	2251,	21,43,96,000	...	21,43,96,000	
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	4,14,00,000	...	4,14,00,000	
		Total-Higher and Technical Education Department.	1,01,67,01,69,000	3,98,39,80,000	1,05,65,41,49,000	
		Women and Child Development Department.				
X-1	Social Security and Nutrition	2235, 2236, 2406,	30,00,98,24,000	...	30,00,98,24,000	
X-2	Secretariat-Social Services	2251,	11,70,62,000	...	11,70,62,000	

THE SCHEDULE

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
		Total-Women and Child Development Department.	30,12,68,86,000	...	30,12,68,86,000
		Water Supply and Sanitation Department.			
Y-1	Interest Payments	2049,		23,03,18,000	23,03,18,000
Y-2	Water Supply and Sanitation	2215,	64,08,80,72,000	4,00,00,000	64,12,80,72,000
Y-3		2235, 2406,	2,07,80,000	...	2,07,80,000
Y-4	Minor Irrigation	2702,	46,78,28,000	...	46,78,28,000
Y-5	Secretariat-Economic Services	3451,	17,07,71,000	...	17,07,71,000
		Total-Water Supply and Sanitation Department.	64,74,74,51,000	27,03,18,000	65,01,77,69,000
		Skill Development and Entrepreneurship Department			
ZA-1	Interest Payments	2049,		2,00,00,000	2,00,00,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251,	23,19,03,60,000	11,05,000	23,19,14,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
		Total-Skill Development and Entrepreneurship Department	23,19,03,60,000	2,11,05,000	23,21,14,65,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	2011,	2,47,85,58,000	1,77,50,000	2,49,63,08,000
ZC-2	Social Security and Welfare	2235,	13,63,40,000	...	13,63,40,000
		Total-Maharashtra Legislature Secretariat	2,61,48,98,000	1,77,50,000	2,63,26,48,000
		Tourism and Cultural Affairs Department.			
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	9,31,81,000	...	9,31,81,000
ZD-2	Art and Culture	2205,	1,46,92,55,000	...	1,46,92,55,000
ZD-3	Social Security and Welfare	2235,	3,60,000	...	3,60,000
ZD-4		2406, 3452,	4,08,35,00,000	...	4,08,35,00,000
		Total-Tourism and Cultural Affairs Department.	5,64,62,96,000	...	5,64,62,96,000
		Minorities Development Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
ZE-1	Minorities Development.	2052, Secretariat-General Services	4,48,88,59,000	...	4,48,88,59,000
		2053, District Administration.			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		Total-Minorities Development Department.	4,48,88,59,000	...	4,48,88,59,000
Marathi Language Department					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	19,25,50,000	...	19,25,50,000
ZF-2	Art and Culture	2205, Art and Culture	22,59,80,000	...	22,59,80,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare	2,40,000	...	2,40,000
		Total-Marathi Language Department	41,87,70,000	...	41,87,70,000
Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department					
ZG-1	Interest Payments	2049, Interest Payments	...	23,38,70,000	23,38,70,000
ZG-2	Secretariate and Other Social Services	2251, Secretariat-Social Services	11,58,07,000	1,000	11,58,08,000
		2406, Forestry and Wild Life			

No.of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		
(1)	(2)	(3)	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			R ^{s.}	R ^{s.}	R ^{s.}
ZG-3	Welfare of Vimultka Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	27,65,42,39,000 ...	27,65,42,39,000
			Total-Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department	23,38,71,000	28,00,39,17,000
Soil and Water Conservation Department					
ZH-1	Interest Payments	2049,	Interest Payments	...	30,05,000
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	1,50,00,000	1,50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, 2406, 2702,	Soil and Water Conservation Forestry and Wild Life Minor Irrigation	4,40,59,51,000	4,40,59,51,000
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	7,32,46,000	7,32,46,000
			Total-Soil and Water Conservation Department	4,49,41,97,000	4,49,72,02,000
			Total-A-Expenditure on Revenue Account	30,10,73,46,86,000	34,18,29,13,33,000
B-Expenditure on Capital Account					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
General Administration Department					
A-9	Capital Outlay on Public Works	4059, 4070,	9,50,03,000	...	9,50,03,000
	Capital Outlay on Other Administrative Services				
A-10	Loans to Government Servants, etc.	7610,	7,06,40,000	...	7,06,40,000
Total-General Administration Department			16,56,43,000	...	16,56,43,000
Home Department.					
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002,	15,49,67,43,000	...	15,49,67,43,000
		Capital Outlay on Police			
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Indian Railways-(Commercial Line)			
		Capital Outlay on Road Transport			
B-11	Loans to Government Servants, etc.	7610,	1,17,28,01,000	...	1,17,28,01,000
B-12	Loans for Flood Control Project	6711,	1,00,000	...	1,00,000
Total-Home Department.			16,66,96,44,000	...	16,66,96,44,000
Revenue and Forests Department.					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	1,50,05,16,000	1,00,00,000	1,51,05,16,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
C-10	Capital Expenditure on Economic Services	4250, 6245, 4406, 4415, 4701, 5475, 6401,	Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education . Capital Outlay on Major and Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	10,69,25,04,000 ... 1,000 ...	10,69,25,04,000 1,000 1,54,16,38,000 1,54,16,38,000
C-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	1,000	1,000
C-12	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	1,54,16,38,000
			Total-Revenue and Forests Department.	1,00,01,000	13,74,46,59,000
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	...	2,04,04,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	...	1,03,52,09,000
D-10	Internal Debt of the State Government	6003,	Internal Debt of the State Government	40,00,00,000	40,00,00,000
D-11	Loans to Government Servants, etc	6216, 7610,	Loans for Housing. Loans to Government Servants, etc.	...	21,26,53,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	1,26,82,66,000	40,00,00,000		1,66,82,66,000
		School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	10,50,72,000	...		10,50,72,000
E-5	Loans to Government Servants, etc.	7610,	13,19,98,000	...		13,19,98,000
		Total-School Education and Sports Department.	23,70,70,000	...		23,70,70,000
		Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, 5475,	3,70,01,00,000	...		3,70,01,00,000
F-7	Loans for Urban Development	6217,	7,03,78,00,000	...		7,03,78,00,000
F-8	Loans to Government Servants, etc.	7610,	4,80,16,000	...		4,80,16,000
		Total-Urban Development Department.	10,78,59,16,000	...		10,78,59,16,000
		Finance Department.				
G-8	Capital Outlay on Other Administrative Services	4070,	44,82,40,000	...		44,82,40,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810, Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	...	2,59,76,58,01,000	2,59,76,58,01,000
G-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	51,12,00,000	...	51,12,00,000
		Total-Finance Department.	95,94,40,000	2,59,76,58,01,000	2,60,72,52,41,000
		Public Works Department.			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges	67,76,27,88,000	...	67,76,27,88,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4405, Capital Outlay on Fisheries	18,62,74,09,000	24,15,00,000	18,86,89,09,000

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -			Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
(1)	(2)	(3)	(4)				
			Rs.	Rs.	Rs.	Rs.	
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	68,96,04,000	...	68,96,04,000	
		4210,	Capital Outlay on Medical and Public Health				
		4250,	Capital Outlay on Other Social Services				
H-10	Internal Debt of the State Government	6003,	Internal Debt of the State Government	
H-11	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	44,81,70,000	...	44,81,70,000	
			Total-Public Works Department.	87,52,79,71,000	24,15,00,000	87,76,94,71,000	
			Water Resources Department.				
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	1,00,49,86,44,000	20,00,000	1,00,50,06,44,000	
		4701,	Capital Outlay on Major and Medium Irrigation				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		4801,	Capital Outlay on Power Projects				
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	1,51,70,11,000	1,51,70,11,000	
I-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	67,79,25,000	...	67,79,25,000	
			Total-Water Resources Department.	1,01,17,65,69,000	1,51,90,11,000	1,02,69,55,80,000	
			Law and Judiciary Department.				
J-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	4,00,00,000	...	4,00,00,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
J-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	27,00,01,000
			Total-Law and Judiciary Department.	...	31,00,01,000
Industries, Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	...	7,50,50,000
		4851, 6250,	Capital Outlay on Village and Small Industries. Loans for Other Social Services		
K-10	Capital Expenditure on Industries	4875,	Capital Outlay on Other Industries	...	14,38,00,000
K-11	Capital Expenditure on Energy.	4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	...	4,14,00,01,000
K-13	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	12,06,21,000
			Total-Industries, Energy and Labour Department.	...	4,47,94,72,000
Rural Development Department.					
L-7	Capital Expenditure on Rural Development	4515,	Capital Outlay on Other Rural Development Programmes.	...	28,09,84,41,000
		5054, 6216,	Capital Outlay on Roads and Bridges Loans for Housing.		

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
L-8	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	1,31,60,000
			Total-Rural Development Department.	...	28,11,16,01,000
			Food, Civil Supplies and Consumer Protection Department.		
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	Capital Outlay on Food, Storage and Warehousing	...	65,30,27,73,000
M-5	Capital Outlay on Other General Economic Services	5475,	Capital Outlay on Other General Economic Services	...	6,00,00,000
M-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	5,63,01,000
			Total-Food, Civil Supplies and Consumer Protection Department.	...	65,41,90,74,000
			Social Justice and Special Assistance Department.		
N-4	Capital Expenditure on Social Services	4225,	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	...	3,30,30,02,000
		4235, 6225,	Capital Outlay on Social Security and Welfare Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
N-5	Loans to Government Servants, etc	6216, 7610,	Loans for Housing. Loans to Government Servants, etc.	...	3,02,30,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	84,47,77,000	...	84,47,77,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,45,95,000	...	5,45,95,000
Total-Social Justice and Special Assistance Department.			4,23,26,04,000	...	4,23,26,04,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes.	76,43,71,40,000	...	76,43,71,40,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	95,00,00,000	...	95,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465, Investment in General Financial and Trading Institutions	5,48,79,000	...	5,48,79,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,90,50,000	...	2,90,50,000
O-15	District Plan-Mumbai City	4059, 4210, 6250, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Loans for Other Social Services	41,62,79,000	...	41,62,79,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
O-17	District Plan-Mumbai Suburban	4059, 4250, 4403, 4405, 4406, 6250, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Loans for Other Social Services	43,35,00,000	...	43,35,00,000
O-19	District Plan-Thane	4059, 4250, 4402, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.	82,99,94,000	...	82,99,94,000
O-21	District Plan-Raigad	4059, 4210, 4250, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services	56,05,26,000	...	56,05,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
O-23	District Plan-Ratnagiri	6851, Loans for Village and Small Industries.			Rs.
		4059, Capital Outlay on Public Works	63,52,50,000	...	63,52,50,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
O-25	District Plan-Sindhudurg	5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	33,24,71,000	...	33,24,71,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
O-27	District Plan-Pune	5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	1,04,86,41,000	...	1,04,86,41,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(3)	(4)	
(1)	(2)	(3)	Rs.	Rs.	Rs.
		Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Housing			
	4216,	Capital Outlay on Other Social Services			
	4250,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Fisheries			
	4405,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development			
	4515,	Programmes.			
	4702,	Capital Outlay on Minor Irrigation			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-33	District Plan-Solapur	Capital Outlay on Public Works	68,79,13,000	...	68,79,13,000
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development			
		Programmes.			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Roads and Bridges			
		Loans for Other Social Services			
O-35	District Plan-Kolhapur	Capital Outlay on Public Works	60,34,88,000	...	60,34,88,000
		Capital Outlay on Housing			
		Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
(1)	(2)	(3)	Rs.	Rs.	Rs.	Rs.
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Other Rural Development Programmes.				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Roads and Bridges				
		Loans for Urban Development				
		Loans for Other Social Services				
		Loans for Village and Small Industries.				
O-37	District Plan-Nashik	Capital Outlay on Public Works	57,16,74,000	...		57,16,74,000
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Housing				
		Capital Outlay on Other Social Services				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Other Rural Development Programmes.				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Roads and Bridges				
		Loans for Other Social Services				
O-39	District Plan-Dhule	Capital Outlay on Public Works	35,88,76,000	...		35,88,76,000
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Other Social Services				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-41	District Plan-Jalgaon	4402, 4406, 4515, 4711, 5054, 6217, 6250,			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		4059, 4250, 4402, 4403, 4406, 4515,			
		Capital Outlay on Public Works	65,66,00,000	...	65,66,00,000
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
O-43	District Plan-Ahmednagar	4851, 5054, 6217, 6250,			
		Capital Outlay on Village and Small Industries.			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		4059, 4202, 4250, 4402, 4403, 4406, 4702,			
		Capital Outlay on Public Works	94,53,28,000	...	94,53,28,000
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Minor Irrigation			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-45	District Plan-Nandurbar	4851, 5054, 6217, 6250, Capital Outlay on Village and Small Industries. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services	24,35,72,000	...	24,35,72,000
		4059, 4402, 4403, 4515, Capital Outlay on Public Works Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Other Rural Development Programmes.			
		5054, 6250, 6851, Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.			
O-47	District Plan-Aurangabad	4210, 4402, 4403, 4406, 4515, Capital Outlay on Medical and Public Health Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	89,58,00,000	...	89,58,00,000
		5054, 6217, 6250, 6851, Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
O-49	District Plan-Jalna	4059, 4210, 4250, 4402, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation	58,90,29,000	...	58,90,29,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4403, 4406, 4515, 4711, 5054, 6217, 6250, 6851,			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Village and Small Industries.			
O-51	District Plan-Parbhani	4059, 4210, 4250, 4402, 4406, 4515,	14,14,42,000	...	14,14,42,000
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Village and Small Industries.			
O-53	District Plan-Nanded	4059, 4210, 4250, 4402, 4403, 4406,	51,20,01,000	...	51,20,01,000
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

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No.of Grant or other Appropriation	Services and Purposes	(1)	(2)	Head of Account (3)	Sums not exceeding -		Total
					Voted by the Legislative Assembly	Charged on the Consolidated Fund	
					R _{s.}	R _{s.}	
O-59	District Plan-Osmanabad	6217, 6250, 6851,	Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.				
		4059, 4216, 4250, 4402, 4403, 4406, 4515,	Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	62,96,46,000	...	62,96,46,000	
		4711, 5054, 6217, 6250,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services				
O-61	District Plan-Hingoli	4059, 4210, 4216, 4250, 4402, 4403, 4406, 4515,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	39,82,02,000	...	39,82,02,000	
		4711, 5054, 6217,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-63	District Plan-Nagpur	6250, 6851, Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	1,91,50,45,000	...	1,91,50,45,000
		4711, 5054, 6217, 6250, 6851, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	42,48,25,000	...	42,48,25,000
		4711, 5054, 6217, 6250, Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6217, 6250, Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6217, 6250, Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6217, 6250, Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6217, 6250, Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-67	District Plan-Bhandara	4059, 4202, 4210, 4216, 4250, 4402, 4403, 4406, 5054, 6217, 6250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services	...	31,50,02,000
			Rs.	Rs.	Rs.
O-69	District Plan-Chandrapur	4059, 4216, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6250,	Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services	...	1,36,59,93,000
			Rs.	Rs.	Rs.
O-71	District Plan-Gadchiroli	4059, 4402,	Capital Outlay on Public Works Capital Outlay on Soil and Water Conservation	...	53,81,39,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-73	District Plan-Gondia	4406, 4515, 5054, 6250, 6851,			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
		Capital Outlay on Roads and Bridges			
		Loans for Other Social Services			
		Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4406, 4515,			
		Capital Outlay on Public Works			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
O-75	District Plan-Amaravati	4403, 4406, 4515, 5054, 6217, 6250, 6851,			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Village and Small Industries.			
		4059, 4202, 4210, 4250, 4402, 4403, 4405, 4406, 4711,			
		Capital Outlay on Public Works			
O-75	District Plan-Amaravati	4402, 4210, 4250, 4402, 4403, 4405, 4406, 4711,			
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Fisheries			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Flood Control Projects			
			30,17,64,000	...	30,17,64,000
			59,58,35,000	...	59,58,35,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-77	District Plan-Akola	5054, 6217, 6250, 6801, 6851, Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Projects Loans for Village and Small Industries.			
		4059, 4210, 4216, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	69,38,00,000	...	69,38,00,000
		5054, 6217, 6250, 6851, Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4405, 4406, 4515, 5054, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges	66,99,20,000	...	66,99,20,000
O-79	District Plan-Yavatmal				

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-81	District Plan-Buldhana	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	84,78,74,000	...	84,78,74,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
O-83	District Plan-Washim	4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	19,14,28,000	...	19,14,28,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-85	District Plan-Palghar	5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	34,75,46,000	...	34,75,46,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4402, 4405, 4406, 4515, 4702, 5054, 6250,	Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services		
			Total-Planning Department.	99,34,47,67,000	99,34,47,67,000
			Parliamentary Affairs Department.		
P-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	22,00,000	22,00,000
			Total-Parliamentary Affairs Department.	22,00,000	22,00,000
			Housing Department.		
Q-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	52,00,000	52,00,000
			Total-Housing Department.	52,00,000	52,00,000
			Public Health Department.		
R-3	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	72,24,00,000	72,24,00,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	64,91,10,000	...	64,91,10,000
		Total-Public Health Department.	1,37,15,10,000	...	1,37,15,10,000
		Medical Education and Drugs Department.			
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	3,00,76,83,000	...	3,00,76,83,000
S-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,03,11,000	...	10,03,11,000
		Total-Medical Education and Drugs Department.	3,10,79,94,000	...	3,10,79,94,000
		Tribal Development Department.			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works	6,94,92,60,000	...	6,94,92,60,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
			Rs.	Rs.	Rs.
		5054, Capital Outlay on Roads and Bridges			
T-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	14,46,47,000	...	14,46,47,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	3,44,72,76,000	...	3,44,72,76,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,17,36,000	...	2,17,36,000
		Total-Tribal Development Department.	10,56,29,19,000	...	10,56,29,19,000
		Environment Department.			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	16,91,000	...	16,91,000
		Total-Environment Department.	16,91,000	...	16,91,000
		Co-operation, Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services	91,49,56,000	...	91,49,56,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	19,57,88,000	19,57,88,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Rs.	
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	2,03,00,06,000	...	2,03,00,06,000	
		Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service				
V-6	Loans to Government Servants, etc.	7610,	15,56,09,000	...	15,56,09,000	
		Total-Co-operation, Marketing and Textiles Department.	3,10,05,71,000	19,57,88,000	3,29,63,59,000	
		Higher and Technical Education Department.				
W-8	Capital Expenditure on Other Social Services	4202,	10,20,00,000	...	10,20,00,000	
W-9	Loans to Government Servants, etc.	7610,	34,55,10,000	...	34,55,10,000	
		Total-Higher and Technical Education Department.	44,75,10,000	...	44,75,10,000	
		Women and Child Development Department.				
X-3	Capital Expenditure on Social Services	4235, 4236,	7,000	...	7,000	
X-4	Loans to Government Servants, etc.	7610,	7,91,30,000	...	7,91,30,000	
		Total-Women and Child Development Department.	7,91,37,000	...	7,91,37,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
		Water Supply and Sanitation Department.	Rs.	Rs.		Rs.
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation	32,32,71,000	5,00,000		32,37,71,000
		4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply and Sanitation				
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,08,10,000	...		5,08,10,000
		Total-Water Supply and Sanitation Department.	37,40,81,000	5,00,000		37,45,81,000
		Skill Development and Entrepreneurship Department				
ZA-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	28,35,50,000	...		28,35,50,000
ZA-4	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,000	...		1,000
		Total-Skill Development and Entrepreneurship Department	28,35,51,000	...		28,35,51,000
		Maharashtra Legislature Secretariat				
ZC-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	88,35,000	...		88,35,000
		Total-Maharashtra Legislature Secretariat	88,35,000	...		88,35,000
		Tourism and Cultural Affairs Department.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	6,00,00,000	...	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610,	1,13,00,000	...	1,13,00,000
			7,13,00,000	...	7,13,00,000
		Minorities Development Department.			
ZE-2	Capital Outlay on Social Security and Welfare	4235,	25,50,00,000	...	25,50,00,000
ZE-3	Loans to Government Servants, etc.	7610,	63,00,000	...	63,00,000
			26,13,00,000	...	26,13,00,000
		Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059,	5,00,00,000	...	5,00,00,000
ZF-5	Loans to Government Servants, etc.	7610,	47,61,000	...	47,61,000
			5,47,61,000	...	5,47,61,000
		Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department			

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
ZG-4	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	4225,	13,00,00,000	...	13,00,00,000
ZG-5	Loans for Housing	6216, 7610,	1,32,01,000	...	1,32,01,000
		Total-Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department	14,32,01,000	...	14,32,01,000
		Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	27,23,36,05,000	...	27,23,36,05,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZH-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	6,66,67,000	6,66,67,000
ZH-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,54,00,000	...	2,54,00,000
		Total-Soil and Water Conservation Department	27,25,90,05,000	6,66,67,000	27,32,56,72,000
		Total-B-Expenditure on Capital Account	4,81,55,74,62,000	2,62,19,92,68,000	7,43,75,67,30,000
		Grand Total	34,92,29,21,48,000	6,69,75,59,15,000	41,62,04,80,63,000